Strengthening Access to Justice and Human Rights Protection in Tanzania (A2J) WORK PLAN: 2017

	PROJECT COMPONENTS, OUTPUTS AND ACTIVITIES	IMPL. AGENCY	2017 Q1	Q2	Q3	Q4	BUDGET (USD)
Output 1: Justice sector coordination and data management enhanced for a more inclusive, accountable and evidence-based policy and law making processes							
1.1.2	Undertake comprehensive baseline assessment of the criminal justice sector	MoCLA					80,000
1.2.1	Support internal assessment of NCJF capacity and operations	MoCLA / DPP					15,000
1.2.9	Support for meetings of NCJF and working groups	MoCLA / DPP					10'000
1.2.11	Identify geographical pilot areas and conduct assessments for improvement of delivery of criminal justice	MoCLA / DPP					20,000
1.3.6	Support the establishment of complaint mechanisms in national institutions (MoCLA, TPS), including review of law and regulations	MoCLA					15,000
1.3.7	Support to joint inspection visits to prisons and police holding cells	MoCLA					10,000
	OUTPUT 1 SUBTOTAL:						140,000
Output 2: Women and other vulnerable groups enjoy enhanced access to justice and are empowered to demand respect for their rights							
2.1.2	Support dissemination of Legal Aid Act	MoCLA					20,000
2.2.1	Support to MoCLA for effective operationalization of established legal aid body, including running costs and equipment	MoCLA					105,000
2.2.2	Support to conduct a national legal aid baseline assessment	MoCLA					30,000
2.2.9	Support to activities for accreditation of paralegal curriculum at law school, including technical consultations	MoCLA					20,000
2.3.1	Support technical consultations on legal aid in criminal proceedings	MoCLA					5,000
2.3.2	Technical support for development of MoUs between MoCLA and TPF and TPS on access to legal aid providers to prisons and police stations	MoCLA					5,000
2.4.3	Publication of legal aid materials	MoCLA					10,000
2.4.4	Support to legal aid week	MoCLA					10,000
	OUTPUT 2 SUBTOTAL:						205,000

Output 3: Strengthened role of national authorities and civil society in the promotion and protection of human rights and women access to justice

Code	Description	Agency													Budget
3.1.1	Organise interactions and coordination meetings on the implementation of UPR and other Treaty Bodies including the CEDAW, action plans for concerned government stakeholders at central and local level including Zanzibar	AGC													17,500
3.1.2	Support to validation meetings with non-state actors for follow up on UPR and other Treaty Bodies processes, including CEDAW Committee	AGC													17,500
3.1.3	Publish the UPR and other Treaty Bodies, including Cedaw Committee, progress report and disseminate widely	AGC													10,000
3.1.5	Formulation of NHRAP 2018-2022	MoCLA													60,000
3.2.1	Development of Five Years' Strategy Plan	CHRAGG													25,000
3.2.2	Support for establishment of Planning & Coordination Unit, including training on planning, M&E, equipment, to improve planning, coordination and promote reform agenda	CHRAGG													30,000
3.2.5	Support to inspection visits to places of detention and dissemination of findings among the public	CHRAGG													15,000
3.2.6	Support to priority thematic groups, including monitoring, reporting & technical consultations meetings	CHRAGG													20,000
3.2.8	Capacity building for staff in priority areas	CHRAGG													5,000
3.3.1	Support CHRAGG to develop stakeholders' engagement strategy	CHRAGG													5,000
3.3.2	Coordination meetings between CHRAGG and civil society on NHRAP and UPR follow up	CHRAGG													10,000
3.3.4	Support CHRAGG to enter effective partnership with a number of CSOs for improved collaboration, joint reporting, information sharing, monitoring, etc.	CHRAGG													15,000
3.3.6	Development of a matrix specific for Zanzibar within the new human rights action plan for Tanzania	CHRAGG/MoCLA													30,000
3.3.7	Support the final evaluation of NHRAP	CHRAGG													50,000
3.4.1	Revision and update of communication and visibility strategy for CHRAGG	CHRAGG													20,000
3.4.2	CHRAGG website development	CHRAGG													30,000
3.4.6	Preparation and publishing of CHRAGG annual human rights report	CHRAGG													20,000
OUTPUT 3 SUBTOTAL :															**380,000**

	DIRECT PROJECT COSTS :	20,000
	TOTAL :	$765,000

Approved by:

Permanent Secretary - MoCLA
SIGNATURE:

PERMANENT SECRETARY
MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS
P. O. Box 70069
DAR-ES-SALAAM

UNDP - PROGRAMME SPECIALIST - GOVERNANCE
SIGNATURE